



Selection Criteria :

Business Unit : GTM10  
Period : Oct-Dec (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	Oct-Dec (2017)
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	- 116.39	0.00	- 116.39
72605 - Grants to Instit & other Benef	0.00	54,253.02	0.00	54,253.02
73105 - Rent	0.00	- 868.75	0.00	- 868.75
73305 - Maint & Licensing of Hardware	0.00	- 31.22	0.00	- 31.22
73405 - Rental & Maint-Other Office Eq	0.00	- 117.23	0.00	- 117.23
74525 - Sundry	0.00	- 320.41	0.00	- 320.41
75105 - Facilities & Admin - Implement	0.00	4,194.32	0.00	4,194.32
75705 - Learning costs	0.00	- 370.09	0.00	- 370.09
76110 - Foreign Exch Translation Loss	0.00	7.90	0.00	7.90
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>56,631.15</b>	<b>0.00</b>	<b>56,631.15</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>56,631.15</b>	<b>0.00</b>	<b>56,631.15</b>
<b>Total for Output : 00094774</b>	<b>0.00</b>	<b>56,631.15</b>	<b>0.00</b>	<b>56,631.15</b>

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	89,251.80	0.00	89,251.80
71305 - Local Consult.-Sht Term-Tech	0.00	- 29.45	0.00	- 29.45
71360 - Local Consult-Security	0.00	274.71	0.00	274.71
71620 - Daily Subsistence Allow-Local	0.00	- 68.04	0.00	- 68.04
75105 - Facilities & Admin - Implement	0.00	6,851.91	0.00	6,851.91
75705 - Learning costs	0.00	- 3,780.21	0.00	- 3,780.21
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>92,500.72</b>	<b>0.00</b>	<b>92,500.72</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>92,500.72</b>	<b>0.00</b>	<b>92,500.72</b>
<b>Total for Output : 00094776</b>	<b>0.00</b>	<b>92,500.72</b>	<b>0.00</b>	<b>92,500.72</b>





UN  
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 5  
Run Time: 06-02-2018 12:02:59

<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b>	<b>Oct-Dec (2017)</b>		
<b>Output # : 00094779</b> Articulación	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Fund 30000</b>	0.00	279,939.73	0.00	279,939.73
<b>Total for Dept : 50401</b>	0.00	279,939.73	0.00	279,939.73
<b>Total for Output : 00094779</b>	0.00	279,939.73	0.00	279,939.73
<b>Project Total :</b>	0.00	499,308.27	0.00	499,308.27

Signed By :

Date :

06-02-2018

Signed By :

**Rebeca Arias Flores**  
Coordinadora Residente del SNU  
Representante Residente del PNUD

Date :

07 FEB. 2018



**Selection Criteria :**

Business Unit : GTM10  
 Period : Oct-Dec (2017)  
 Selected Project Id : 00087881  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	499,308.27	0.00	499,308.27

00087881



UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : GTM10  
Period : Oct-Dec (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00087881    Articulación y alianzas entre    Period : As at Dec 31, 2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00